

A

Consolidated set of provincial government tables – financial information

Introduction

The tables in Annexure A present a consolidated set of financial information derived from actual expenditure data for the period 2002/03 to 2004/05, preliminary outcomes for 2005/06, budgeted expenditure for 2006/07, and forward estimates to 2008/09.

Summary tables

Provincial summary

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|--|----------|
| Total actual and budgeted receipts and payments by province | Table A1 |
| Total actual and budgeted receipts and payments by functional area | Table A2 |

Provincial social services

| | |
|---|----------|
| Total actual and budgeted payments on education services by province | Table A3 |
| Total actual and budgeted payments on health services by province | Table A4 |
| Total actual and budgeted payments on social development services by province | Table A5 |

Detailed provincial tables

| | |
|---------------|-----------|
| Summary | Table A6 |
| Eastern Cape | Table A7 |
| Free State | Table A8 |
| Gauteng | Table A9 |
| KwaZulu-Natal | Table A10 |
| Limpopo | Table A11 |
| Mpumalanga | Table A12 |
| Northern Cape | Table A13 |
| North West | Table A14 |
| Western Cape | Table A15 |

Detailed tables for each province

For each province, the following tables are provided:

- Summary of actual and budgeted receipts and payments
- Actual and budgeted receipts
- Actual and budgeted payments, by department
- Education actual and budgeted payments, by programme and subprogramme
- Health actual and budgeted payments, by programme and subprogramme
- Social Development actual and budgeted payments, by programme and subprogramme
- Housing, Local Government and Traditional Affairs actual and budgeted payments, by programme
- Agriculture and Land Affairs actual and budgeted payments, by programme
- Public Works, Roads and Transport actual and budgeted payments, by programme
- Sport, Recreation, Arts and Culture actual and budgeted payments, by programme
- Provincial Treasury actual and budgeted payments, by programme
- Office of the Premier actual and budgeted payments, by programme
- Provincial Legislature actual and budgeted payments, by programme